

Pacific Skyline Council 2022 Annual Report



Thank You for Your Support of Scouting!

Dear Scouting Supporters,

We are extremely excited to provide you with the 2022 Annual Report highlighting some exceptional achievements this past year! We ramped up our outdoor program offerings and fully embraced the National theme of #adventureon. The Council successfully navigated a couple of the most challenging years in its history only to emerge stronger than ever. Thanks to our terrific volunteers and staff we enjoyed quite a few successes including many sold out weekend programs at Boulder Creek Scout Reservation and the reopening of Camp Oljato following extensive repairs after a forest fire in 2020.

We were the #4 Council in the Nation for membership retention, grew Cub Scout membership by 21% and finished the year as the #12 Council in the Nation for market share! Overall growth of 8.3% was the highest in decades. We grew the participation of girls served in our Scouts BSA program by 23%. We welcomed over 900 new families to Scouting last fall which was an increase over last year.

More importantly, we continued to deliver a high quality Scouting program to our youth right here in San Mateo and Santa Clara Counties. We had yet another large class of 180 new Eagle Scouts, both boys and girls and they helped provide over 22,996 service project hours = \$688,730 of value to our communities. We improved our Council camps with many new buildings and program area investments including Latrine 3 at Oljato, new kitchen equipment and more at Boulder Creek Scout Reservation and infrastructure repairs at Cutter Scout Reservation. Our ScoutReach program grew by adding an additional program aide and starting a new unit.

We are very pleased to report a balanced budget with significant contributions to the endowment fund and we retired all Council debt for the first time in decades! This report will give you a brief overview of the quality programs we offered last year and the exceptional results we continue to achieve every year. We could not accomplish these results without the tireless efforts of our 1,787 adult volunteers that provide exceptional leadership to our youth. THANK YOU Scouting volunteers! It is an honor and a privilege to serve you and we hope you enjoy the 2022 Pacific Skyline Council Annual Report.

Thank you!

Bill Long, Council President
Dan Callaghan, Council Commissioner
Brian Curtis, CEO/Scout Executive

4,593
Youth Served

139
Units

1,787
Adult Volunteers

Pacific Skyline Council serves youth in San Mateo County and northern Santa Clara County.

Membership



2,329
Cub Scouts

Boys & Girls
Ages 5-10



Building An Adventure • Activity-based Scouting



2,077
Scouts BSA

Boys & Girls
Ages 11-17



Becoming Tomorrow's Leaders • Youth-led Scouting

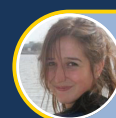


53
Venturers

Co-Ed
Ages 14-20
(or 13 & finished 8th grade)



High adventure-based Scouting



24
Sea Scouts

Co-Ed
Ages 14-20
(or 13 & finished 8th grade)



Maritime Scouting



134
Explorers

Co-Ed
Ages 14-20
(or 13 & finished 8th grade)



Career-based Scouting

2022 Highlights

Youth Programs and Impact to our Community

A **return to camp** and other live programming was central to our success in 2022! Activities for Cub Scouts, Scouts BSA and Venturers were filled to capacity at Boulder Creek Scout Reservation and over 500 Scouts and adult volunteers returned to high altitude, high adventure Camp Oljato last summer!

Our **ScoutReach** program, which seeks to bring the opportunity of Scouting to every youth in our community regardless of neighborhood, ethnicity, or financial circumstance, grew by 25% in 2022, including the establishment of a ScoutReach Cub Scout Pack at Lomita Park Elementary School in Millbrae with over 50 new Scouts.

180 Scouts achieved the rank of **Eagle Scout** in 2022, including 17 young women. Eagle Service Projects accounted for 22,996 community service hours, valued at \$688,730. Other Scouts continue to participate in hundreds of other, local service projects (including Good Turn for America, formerly known as Scouting for Food), providing even more impact to our community.

Camp Facilities Repair and Improvements



We continue to make repairs and improvements after the devastating effects of California wildfires, including trenching electrical lines at Camp Oljato, new septic systems at both Boulder Creek and Cutter Scout Reservations, a new shotgun area at Boulder Creek, and an upgrade of the Troop Service Building at Cutter.

Achieving – Together

We could not be successful without the many adult volunteers who bring our Scouting program to life every day! We were pleased to honor Justin Knowles, Vice President of Product Management & Strategy, Oracle Corporation and Cubmaster, at our 2022 Distinguished Citizen Award Dinner, our first in-person gala fundraising event in two years. Our annual DCAD helps support our ScoutReach program and other important initiatives.



Financial Results

Once again, the Council achieved a balanced budget through careful expense management and successful fundraising campaigns.



BSA Mission Statement

The mission of the Boy Scouts of America is to prepare young people to make ethical and moral choices over their lifetimes by instilling in them the values of the Scout Oath and Law.

Reporting the Numbers*

Direct Support

Friends of Scouting/Investment in Character (Net)	\$316,290
Special Events (Net)	\$189,140
Other Direct Support	\$187,240
Foundations/Trusts	\$31,500
Total Direct Support	\$724,170

Revenue

Sale of Supplies (Net)	\$71,594
Product Sales (Net)	\$63,609
Investment/Endowment	\$261,150
Camping Revenue	\$658,647
Activity Revenue	\$205,732
Other Revenue	\$393,714
Total Revenue	\$1,654,445

Total Direct Support & Revenue **\$2,378,615**

Total Indirect Support **\$272,978**

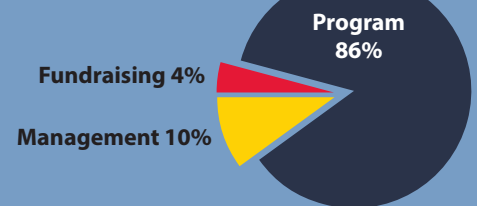
Total Support and Revenue **\$2,651,594**

Expenses

Program	\$2,144,161
Management	\$249,321
Fundraising	\$99,728

Total Expenses **\$2,493,211**

Endowment/Investment Gifts
\$1,400,000



*Unaudited report for the year ending December 31, 2022

2022 Executive Board

Bill Balson*	Lee Kenna	Jim Pooley*
Ed Barberini*	Michael Larsen	Ashok Ramkumar
Nan Boden*	Bill Long*	Clay Ross
Martha Bowden*	Robert Luttrell	Hank Scherf
Glenn Bugos	Mike Marzano	Ed Shikada
Dan Callaghan*	Mark Matthews, Sr.	Ken Siler*
Brian Curtis*	Sarah Mester♦	Robert Smith
Judie Gee	David Miura	Judd Stiff*
Josh Gilliland	Chris Morrison	Clint Takeshita*
Scott Harmon	David Olson*	Daryl Thomas*
Irv Holmes*	Jay Patel*	Tony Villanueva*
Kurt Johnson	Howard Pearson	Curt Weil
Sean Kelly	Garth Pickett	

* Executive Committee member ♦ Youth member



Pacific Skyline Council
pacsky.org

Foster City Scout Service Center
1150 Chess Drive
Foster City, CA 94404
(650) 341.5633

Palo Alto Scout Service Center
1305 Middlefield Road
Palo Alto, CA 94301
(650) 327.5900